

Capital Budget

Reappropriations

New Appropriations

Local Capital



2015-17 Capital Budget

2015-17 Biennium		
	House	Senate
Reappropriation	\$7,596,000	\$8,149,000
New Appropriation	\$48,049,000	\$40,474,000
Total State Capital	\$49,928,000	\$44,906,000
Local Capital	\$34,735,000	\$1,590,000
2015-17 Capital Budget	\$84,663,000	\$46,496,000



Capital Budget – Reappropriations

Reappropriations 2015-17		
	House	Senate
Upgrade/Repair Campus Water – 057,061	\$5,303,000	\$5,453,000
Minor Works Preservation – 057, 061	2,293,000	2,696,000
Total Reappropriations	\$7,596,000	\$8,149,000



Capital Budget – New Appropriations

New Appropriations 2015-17		
	House	Senate
Science I – design	\$4,791,000	\$4,791,000
Science II	5,575,000	-
Infrastructure Renewal	9,949,000	9,949,000
Science Building Renovations – pre-design	350,000	350,000
Washington Street Facilities*	10,000,000	10,000,000
Minor Works Preservation	11,667,000	11,667,000
Minor Works Program	3,500,000	1,500,000
Preventive Maintenance	2,217,000	2,217,000
Total New Appropriations	\$48,049,000	\$40,474,000



2015-17 Capital Budget – Local Capital

Local Capital 2015-17	FY2016	FY2017	2015-17
PUB Remodeling	\$33,000,000	\$0	\$33,000,000
Housing Renewal and Replacement	700,000	700,000	1,400,000
Dining Renewal and Replacement	420,000	400,000	820,000
EWU Recreation Center	295,000	330,000	625,000
URC Facility Improvements	150,000	125,000	275,000
Parking Lot Repair and Maintenance	70,000	35,000	105,000
Telephone Upgrade & Improvements	100,000	-	100,000
Total	\$34,735,000	\$1,590,000	\$36,325,000

